

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 29.05.2020)



APPRAISAL NOTE

STATE: Tamil Nadu

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a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2019-20 completed.	Yes
Automated Monitoring system operationalized for 100% schools	Yes
Emergency Medical Plan is in place	No
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	Yes
Separate and detailed MME plan	No
Action taken on complaints	Yes

b. Main Issues from appraisal:

1. State has not provided FSA to School children during closure of schools due to COVID-19.
2. State has not submitted the proposal for provision of FSA during summer vacations as a special one time measure.
3. Buffer stock of food grains is not maintained in the districts.
4. Social Audit not carried out during 2019-20.
5. IFA tablets not provided to 29% children.
6. About 63% (27123) schools have not developed School Nutrition Gardens.
7. No meeting of District level committee in 10 districts.
8. 1% OB of cooking cost was maintained in all districts.
9. Emergency Plan not put in place.
10. 27% enrolled children don't have Adhaar enrolment

c. Best Practices:

1. Tamil Nadu provides mid day meals to children of classes IX & X.
2. Cooking competitions among Cook-Cum-Helpers conducted in all districts and winners were awarded with cash prize of Rs. 5000/-.

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3. Four types of Masala Egg/ Banana is provided on every school day.
 4. Fortified Rice is being provided in the districts of Dharmapuri, Madurai, Thanjavur, Thoothukkudi and The Nilgiris on pilot basis.
 5. Cook cum Helpers are getting special standard time scale. Organiser – Rs. 7700 – Rs.24200, Cook – Rs. 4100 – Rs. 12,500 and Cook Assistant – Rs. 3000 – Rs.9000. Hygiene kit (2 aprons, head gear, nail cutter, hand towels and soap) has been provided to Cook cum helpers.
 6. 659 Kitchen cum stores have been constructed from MLA funds.
 7. 7367 Kitchen Devices procured through convergence in Chennai Karur, Krishnagiri, Salem & Theni.

Part-A : General Information

Introduction:

In Tamil Nadu Nutritious Meal Programme was introduced in 1982 in the rural areas for preschool children and children of primary classes .The scheme was extended to urban areas in 1982. It was further extended to Rural and Urban areas in 1984.

1. Basic Information:

(Year 2019-

20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	27084	16162	43246
ii)	Covered during the year	27084	16162	43246
2. No. of Children				
i)	Approved by MDM-PAB	2425043	1932627	4357670
Ii)	Enrollment as on 30.9.2019	2734392	2166204	4900596
ii)	Average No. of children availed MDM during 2019-20	2396278	1910338	4306616
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	2425498	1938721	4364219
ii)	Average no. of children availed MDM as per QPR-2	2424873	1938021	4362894
iii)	Average no. of children availed MDM as per QPR-3	2371316	1894534	4265850
iv)	Average no. of children availed MDM as per QPR-4	2371205	1894381	4265586
4. No. of Working Days				
i)	Approved for 2019-20	210	220	
ii)	Covered during 2019-20	198	209	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.48	6.71	
State's contributions in cooking cost per		1.79	2.68	

child per day			
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Part-B :Review of Performance in 2019-20(01.04.19 to 31.03.2020)

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.03.2020) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) **PRIMARY**

The number of existing institutions	= 27084
Number of institutions covered during 2019-20	= 27084 (100%)

ii) **UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY**

The number of existing institutions	= 16162
Number of institutions covered during 2019-20	= 16162 (100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 2734392
Average number of children availed MDM during 2019-20	= 2396278 (88%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 2166204
Average number of children availed MDM during 2019-20	= 1910338 (88%)

The coverage of children was observed to be 88% in both primary and Upper Primary classes. The coverage was found to be less than state average in the districts of Kanyakumari (76%), Coimbatore (73%), Chennai (73%) Tirupur (76%). However the coverage of children was higher than the state average in the districts of Nilgiris (99%), Dharmapuri (99%) and Tuticorin (105%). The State Government is requested to strengthen the monitoring mechanism and keep checks on data being submitted by the districts.

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval

(Target) vs. Average No. of Children Availing MDM (Achievement)
(Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = **2425043**
Average number of children availed MDM during 2019-20 = **2396278** (99%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval

(Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = **1932627**
Average number of children availed MDM during 2019-20 = **1910338** (99%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2019-20 = **936162330**
The number of meals served during 2019-2 = **875270877** (93%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2 of the Analysis Sheet).

The State has Nil (0%) MTs of food-grains as opening balance against the total allocation of **114961.41** MTs for 2019-20 as on 1.4.19.

As per MDM Guidelines, State should maintain buffer stock of food grains for the smooth implementation of MDM scheme. State Government of Tamil Nadu had nil opening balance.

State Government has to put on place a system of maintaining a buffer stock in every school. A report may be furnished regarding action taken in this regard.

2.2.2 Level of unspent balance as on 31.03.20: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.03.20 is (-) **27824.33** MTs (-24%) against the total allocation of **114961.41** MTs.

Negative closing balance at the end of the year reflects that State has not lifted its entire quota of food-grains from the FCI. State needs to clarify why the whole quota was not lifted and how it managed to served meals without availability of adequate amounts of foodgrains.

2.2.3 Availability of Food grains: (01.04.19 to 31.03.20) : (Refer Table 3.5 of the Analysis sheet)

The districts should have availability of at least 100 % of the food grains allocation. State level availability as on 31.03.20 was 69% of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2019-20 shows that State has utilized 107567.48 (94%) of the allocated food grains, although the availability of food-grains was only 69%. State needs to clarify how it managed to serve meals without availability of adequate amounts of food-grains.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs 2392.29 crore during 2019-20 towards cost of food grains. The State has made full payment to FCI. However, as per FCI statement the pendency is Rs. 81.54 lakhs on 31.03.2020. State Govt. needs to reconcile the data with FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs 703.45 lakh as opening balance at the beginning of the financial year 2019-20. District wise analysis shows that all the districts had 1% opening balance vis-à-vis annual allocation. This seems highly unlikely, provided the coverage of children varies from district to district. The State Government is requested to strengthen the monitoring mechanism and keep checks on data being submitted by the districts.

2.3.2 Level of closing balance as on 31.03.2020: (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs. 12313.63 (16 % of allocation) towards cooking cost as on 31.03.20.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The districts should have utilized 100 % of the allocation of cooking cost. State level utilization is 84%. At the district level the utilization ranges between 81% to 86 %.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.03.20)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

During the appraisal a mismatch of 10% was observed in the utilization of food grains (94%) and cooking cost (84%). State Government is requested to submit a report on the mismatch of food grains and cooking cost.

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 128130 cook-cum-helpers to be engaged during 2019-20 in the State, the State has engaged all the approved 128130 cook-cum-helpers. The State has utilized 100 % of the allocated funds for payment of honorarium to cook cum helper. The State has proposed the same number i.e. 128130 Cook-Cum-Helpers cooks to engage during 2020-21.

2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs. 1181.64 Lakh as Central Assistance towards MME funds, the State has informed about 100% utilization of funds for MME.

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs. 1724.42 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs.972.73 lakh (56%).

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. 45007.6 Lakh has been released for construction of 28470 Kitchen-cum-Stores. As on 31.03. 2020, construction has been completed for 27792 Kitchen-cum-stores and construction work is in progress for 344. kitchen-cum-stores. The State Government has not started any construction work for 334 kitchen-cum-stores.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 2714.8 lakh has been released towards procurement of 54296 units of kitchen devices during 2006-07 to 2019-20. The State has reported that all units of kitchen devices have been procured.

2.10 Procurement of Replacement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. **2612.99** lakh has been released towards replacement of **47603** units of kitchen devices during 2019-20. The State has reported that **41284** units of kitchen devices have been procured. 6319 units in progress of procurement.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the State is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

S. No.	District	Total Schools	Completed	% Completed
1	ARIYALUR	574	574	(100%)
2	CHENNAI	608	600	[98.68 %]
3	COIMBATORE	1287	1286	[99.92 %]
4	CUDDALORE	1585	1585	[100 %]
5	DHARMAPURI	1374	1374	[100 %]
6	DINDIGUL	1520	1520	[100 %]
7	ERODE	1328	1328	[100 %]
8	KANCHEEPURAM	1560	1560	[100 %]
9	KANNIYAKUMARI	665	665	[100 %]
10	KARUR	783	783	[100 %]
11	KRISHANAGIRI	1729	1729	[100 %]
12	MADURAI	1446	1446	[100 %]
13	NAGAPATTINAM	1171	1171	[100 %]
14	NAMAKKAL	1011	1011	[100 %]
15	PERAMBALUR	377	377	[100 %]
16	PUDUKKOTTAI	1646	1646	[100 %]
17	RAMANATHAPURAM	1224	1224	[100 %]
18	SALEM	1816	1815	[99.94 %]
19	SIVAGANGA	1292	1292	[100 %]
20	THANJAVUR	1594	1593	[99.94 %]
21	THE NILGIRIS	517	516	[99.81 %]
22	THENI	704	704	[100 %]
23	THIRUVALLUR	1524	1524	[100 %]
24	THIRUVARUR	984	984	[100 %]
25	TIRUCHIRAPPALLI	1576	1576	[100 %]
26	TIRUNELVELI	2071	2071	[100 %]
27	TIRUPPUR	1338	1338	[100 %]
28	TIRUVANNAMALAI	2014	2014	[100 %]
29	TUTICORIN	1495	1495	[100 %]
30	VELLORE	2374	2368	[99.75 %]

31	VILUPPURAM	2409	2409	[100 %]
32	VIRUDHUNAGAR	1473	1473	[100 %]
	Total	43069	43051	[99.96 %]

Observations – It was observed that Annual data entry is pending in the districts of Vellore, The Nilgiris, Salem, Coimbatore and Chennai. State Government may ensure the entries may be completed in a time bound manner.

3.2 Monthly Data Entry

S. No.	District	% Completed monthly data entry for the year 2019-20												Ave
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
1	ARIYALUR	99	99	99	99	100	100	100	100	100	100	88	100	100
2	CHENNAI	99	99	99	100	100	100	100	100	100	100	99	100	100
3	COIMBATORE	100	100	100	100	100	100	100	100	100	100	100	100	100
4	CUDDALORE	100	100	100	100	100	100	100	100	100	100	100	100	100
5	DHARMAPURI	100	100	100	100	100	100	100	100	100	100	100	100	100
6	DINDIGUL	100	100	100	100	100	100	100	100	100	100	100	100	100
7	ERODE	100	100	100	100	100	100	100	100	100	100	100	100	100
8	KANCHEEPURAM	100	100	100	100	100	100	100	100	100	100	100	100	100
9	KANNIYAKUMARI	100	100	100	100	100	100	100	100	100	100	100	100	100
10	KARUR	100	100	100	100	100	100	100	100	100	100	100	100	100
11	KRISHANAGIRI	100	100	100	100	100	100	100	100	100	100	100	100	100
12	MADURAI	100	100	100	100	100	100	100	100	100	100	100	100	100
13	NAGAPATTINAM	100	100	100	100	100	100	100	100	100	100	100	100	100
14	NAMAKKAL	100	100	100	100	100	100	100	100	100	100	100	100	100
15	PERAMBALUR	100	100	100	100	100	100	100	100	100	100	100	100	100
16	PUDUKKOTTAI	100	100	100	100	100	100	100	100	100	100	100	100	100
17	RAMANATHAPURAM	100	100	100	100	100	100	100	100	100	100	100	100	100
18	SALEM	100	100	100	100	100	100	100	100	100	100	100	100	100
19	SIVAGANGA	100	100	100	100	100	100	100	100	100	100	100	100	100
20	THANJAVUR	100	100	100	100	100	100	100	100	100	100	100	100	100
21	THE NILGIRIS	100	100	100	100	100	100	100	100	100	100	100	100	100
22	THENI	100	100	100	100	100	100	100	100	100	100	100	100	100
23	THIRUVALLUR	100	100	100	100	100	100	100	100	100	100	99	100	100
24	THIRUVARUR	100	100	100	100	100	100	100	100	100	100	100	100	100
25	TIRUCHIRAPPALLI	100	100	100	100	100	100	100	100	100	100	97	100	100
26	TIRUNELVELI	100	100	100	100	100	100	100	100	100	100	100	100	100
27	TIRUPPUR	100	100	100	100	100	100	100	100	100	100	100	100	100

28	TIRUVANNAMALAI	100	100	100	100	100	100	100	100	100	100	100	100	100
29	TUTICORIN	100	100	100	100	100	100	100	100	100	100	100	100	100
30	VELLORE	100	100	100	100	100	100	100	100	100	100	100	100	100
31	VILUPPURAM	100	100	100	100	100	100	100	100	100	100	100	100	100
32	VIRUDHUNAGAR	100	100	100	100	100	100	100	100	100	100	100	100	100
	TOTAL	100	100	100	100	100	100	100	100	100	100	100	100	100

3.4 Automated Monitoring System

State Government of Tamil Nadu has instructed the work of collection of data under AMS by the Headmaster/Headmistress or authorized person (2 teachers). The Headmasters of respective school is reporting of the daily data of children coverage of MDM under SMS reporting system and to Education Department also. State Government has also issued instruction to the District for rolling out 100% SMS monitoring system. The information under SMS is validated through BSNL Chennai Telephones. Instructions have also been issued to District Collectors to conduct special meetings of the block level staff, officials of Education Department and with Headmasters of schools for emphasizing the need of this SMS reporting system.

4. Release of funds

The funds are released by State Government of Tamil Nadu districts. The funds are further released further to Block Development Officer. The BDO releases the funds to Noon Meal Centres (*Organizers bank account through ECS*) in advance without waiting for release of central assistance. The NMP Organizers draws money required for Vegetables and fuel charges one week in advance to incur the above expenditure.

5. Menu of MDM

State Government is providing 13 kinds of variety menu with 4 different preparations of egg masala. The menu of Variety Meals is detailed as follows:-

Days	First and Third Week	Second & Fourth Week
Monday	Vegetable Biryani with Pepper Egg	Sambar Sadham (Bisibelabath) with Onion Tomato Masala Egg.
Tuesday	Black Bengal Gram Pulav with Tomato Masala Egg.	Mixed Meal Maker with Vegetable Rice and Pepper Egg
Wednesday	Tomato Rice with Pepper Egg	Tamarind Rice with Tomato Masala Egg
Thursday	Rice, Sambar and Boiled Egg	Lemon Rice, Sundal and Tomato Egg
Friday	Curry Leaf Rice / Keerai Sadham with Masala Egg	Rice, Sambar and Boiled Egg with Fried Potato.

	and Chilly Fried Potato.	
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State Government has mentioned that fried potato is an additional item provided to children on every Friday.

6. School Nutrition Gardens

State Government has mentioned that School Nutrition Gardens has been setup to all the Noon Meal Centres in co-ordination with the Horticulture Department except Nilgiris. Lemon Plants have been provided to Nilgiris district based on the climatic condition. In 10024 schools setting up of SNGs have been initiated 2019-20. State Government has been proposed to setup kitchen garden in 27123 schools during 2020-21. NGOs like Ekam Foundation, Adaikalam Trust are also involved in setting up of SNGs in the state.

7. Supplementary Nutrition

State Government of Tamil Nadu did not proposed to provide supplementary Nutrition during 2019-20. Further the State has also not proposed for 2020-21 also.

8. Community Participation (Tithi Bhojan etc.)

Observations – Tithi Bhojan by the name Nalvirundhu has been initiated in some schools with the help of community, NGOs, Social Organisations. Additional food items like vada, kesari/payasam, fry arms, vegetable biriyani, Poori, Bananas are being provided in plantain leafs. Along with meals some donors are also providing Stainless steel serving vessels, Plastic Bins, Gas Stoves, Mats, Note books etc .

9. Monitoring Mechanism

State Government of Tamil Nadu has informed that SMCs are monitoring implementation of the mid day meal scheme and overseeing the quality of meals provided to the children, cleanliness of the place of cooking and maintenance of hygiene in implementation of mid day meal scheme. The performances of Districts are being reviewed every month a state level.

10. Social Audit

State Government of Tamil Nadu has not carried out social audit during 2019-20. However the State has proposed that Social Audit will be taken up during 2020-21. The Director of Social Audit under National Rural Employment Guarantee scheme has been entrusted with the task of

conducting of Social Audit. Social Audit will be conducted in 100 Noon Meal Centers across the state during the year.

11. Testing of meals

State Government of Tamil Nadu has mentioned that Testing of Meals of Cooked food is being done through Government food testing laboratories namely King Institute, Chennai, Government food testing lab, Salem, Coimbatore, Madurai, Thanjavur and Tirunelveli. State Government has procured Food Safety containers and distributed to the blocks which maintains the temperature till it reaches the lab. Monthly 2 to 3 samples are drawn randomly from the block Noon Meal Centres of the Districts. Micro-biological analysis for total plate count, E.Coli, staphylococcus aureus, salmonella is being done.

12. Tasting of Meal

State Education Department has issued necessary instructions for tasting the food by the Teachers and to maintain a taste register also. In addition the Commissioner of Social Welfare has insisted the Noon Meal Cooks and Cook Assistant to taste the food ½ an hour before serving the food to the Children.

13. Centralized Kitchens and involvement of NGOs

No centralized kitchens is associated in cooking or serving MDM in the state

14. Cooking Competition

District level cooking competitions have been conducted in all Districts and the cooks were awarded with cash prize of Rs. 5000/- by the District Collector during the Independence day functions.

15. Capacity Building

The cook and cook assistant have been given training through Hotel Management and catering technology , Chennai, Every year training is being given to all the Cook and Cook Assistant with regard to cooking of Mid Day meal, Personal hygiene, maintenance of kitchen cum store room etc., through Food Safety Officers, Medical Officer, Fire Safety Officers and Child Development Project Officers.

16. Contingency Plan to avoid any untoward incident

No emergency plan has been put in place to avoid any untoward incident.

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PART-C : State Govt.'s Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	27073	27084	27084
1.2	Upper Primary	16210	16162	16162
2	Children			
2.1	Primary	2425043	2371316	2371316
2.2	Upper Primary	1932627	1889808	1889808
2.3	NCLP	5530	4726	4726
3	Working Days			
3.1	Primary	210	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	312	312	312
4	Cook cum Helper			
4.1	Primary	81225	81225	81225
4.2	Upper Primary	46905	46905	46905
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring-			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	2167	0	0
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	6319	8526	8526
7	Central Assistance (Rs in Lakh)			
7.1	Regular	44942.10	48318.24	48318.24
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	130.02	0	0
7.5	Kitchen Devices (new)	0	0	0

7.6	Kitchen Devices (Replacement)	548.86	730.86	730.86
7.7	Grand Total (total of 7.1 to 7.6)	45620.98	49049.10	49049.10

Part: D - State Govt.'s Proposals and Recommendations of Appraisal Team for Provision of MDM during summer vacations 2020-21 as one time measure

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations for 2020-21
1	Children			
1.1	Primary	NA	Not provided	NA
1.2	Upper Primary	NA	Not provided	NA
2	Working Days			
2.1	Primary	NA	Not provided	NA
2.2	Upper Primary	NA	Not provided	NA
3	Central Assistance (Rs in Lakh)			
3.1	One time assistance	NA	NA	NA

State: Tamil Nadu

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

SI. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2371316	220	52168.95	0	52168.95
2	U. Primary (@150 gms per child per school day)	1889808	220	62363.66	0	62363.66
3	NCLP (@150 gms per child per school day)	4726	312	221.176		221.176
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		0	0	0	0	0
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	0	0	0	0	0
5.2	U. Primary (@150 gms per child per school day)	0	0	0	0	0
TOTAL			0	0	0	0
Grand Total		4265850		114753.792		114753.792

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

SI. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	1565.07
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	15546.35
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	10381.62

3	Transportation Cost @ Rs. 1500 Per MT food grains	782.53
4	Honorarium for Cook-Cum-Helper (81225)	
4.1	Central Share – @ Rs 600 for 10 months)	4873.50
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	3249.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	614.72
Total Central Share for Primary		23382.17
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1870.91
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	18584.37
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	12389.58
8	Transportation cost @ Rs. 1500 Per MT food grains	935.45
9	Honorarium for Cook-Cum-Helpers (46905)	
9.1	Central Share - @ Rs 600 for 10 months)	2814.30
9.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	1876.20
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	653.54
Total Central Share for Upper Primary		24858.57
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice	6.64
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	65.91
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	43.94
12.3	Transportation cost @ Rs. 1500 Per MT food grains	3.32
12.4	Management Monitoring and Evaluation (MME) @2.7% of the	2.05

	1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		77.91
Total of Central Share (Primary + Upper Primary + NCLP)		48318.66

C. Drought : Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	Honorarium for cook cum Helper	

9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	0
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (8526)	730.86
Total Central Share (Non-recurring)		730.86

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	48318.24	27940.34	76258.58
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0.00	0.00	0.00
3	Total (1+2)			
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	2415.91	1397.02	3812.93
PAB Approvals for flexible funds				
School Nutrition (Kitchen) Gardens (27123)		813.69	542.46	1356.15
Total of (E)		813.69	542.46	1356.15

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure: NA

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	
3	Transportation Cost @ Rs1500 Per MT food grains	
Total Central Share for Primary		
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice	
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	
6	Transportation cost @ Rs.1500 Per MT food grains	
Total Central Share for Upper Primary		
Total central share for primary and upper primary		

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	48318.24	27940.34	76258.58
	Drought	0.00	0.00	0.00
Non- recurring		730.86	487.24	1218.10
Grand Total				

For summer vacations as one time measure	0.00	0.00	0.00
Grand Total including summer vacations	49049.10	28427.58	77476.68

